

TORRANCE COUNTY RESOLUTION# 2021- 17

Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 24th, 2021, did propose to authorize Budget Increases in the FY 2020-2021 Budget, and

WHEREAS, Budget Increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following Budget Increases: (See Schedule A)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached Increases in the FY 2020-2021 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico
Torrance County this 24th day of
March 2021.

Approved as to Form only:

Torrance County Board of Commissioners


John M. Butrick
County Attorney


Kevin McCall, District 1

Attest:


Yvonne Otero
Torrance County Clerk

ABSENT
Ryan Schwebach, District 2


LeRoy M. Candelaria, District 3

| <u>Vote Record</u> | yes | no | abstain | absent |
|---------------------|-----|----|---------|--------|
| Kevin McCall | yes | no | abstain | absent |
| Ryan Schwebach | yes | no | abstain | absent |
| LeRoy M. Candelaria | | | | |

DFA Approval





Torrance County

Resolution 2021-

Increase

Schedule A

March 24, 2021

| | | | From | | | TO | | |
|-------------------|--------------|-----------|------------------------|----------------------|-----------------------------|-----------------------------|----------------------|--|
| Department | Source | Line Item | Description | Amount | Line Item | Description | Amount | |
| Dispatch | GRT | 911 00 | Communications Tax/EMS | \$ 60,000.00 | 911 80 2 617 | CO-Equipment & Machinery | \$ 60,000.00 | |
| Manager | GRT | 401 00 | County GRT | \$ 34,000.00 | needed for required reserve | | | |
| Operations | GRT | 401 00 | County GRT | \$ 10,000.00 | 401 65 2 617 | CO-Equipment & Machinery | \$ 10,000.00 | |
| Manager | GRT | 401 00 | County GRT | \$ 5,000.00 | 401 10 2 617 | CO-Equipment & Machinery | \$ 5,000.00 | |
| Manager | GRT | 401 00 | County GRT | \$ 45,000.00 | 401 05 2 612 | CO-Land & Land Improvements | \$ 45,000.00 | |
| Assessor | GRT | 401 00 | County GRT | \$ 3,000.00 | 401 40 2 225 | Supplies-Computers | \$ 3,000.00 | |
| Manager | GRT | 401 00 | County GRT | \$ 2,000.00 | 401 05 2 218 | Furn/Fixture/Equipment | \$ 2,000.00 | |
| Fair | Animal Sale | 412 00 | Animal Sale | \$ 55,000.00 | 412 53 2 249 | Animal Sales | \$ 55,000.00 | |
| Fair | Sale Add Ons | 412 00 | Sale Add Ons | \$ 7,000.00 | 412 53 2 249 | Animal Sales | \$ 7,000.00 | |
| Domestic Violence | Grant | 690 00 | DV Contract FY 21 | \$ 7,500.00 | 690 84 2 219 | Supplies-General | \$ 7,500.00 | |
| TOTAL | | | | \$ 228,500.00 | | | \$ 194,500.00 | |